

## Appendix 8b – SUMMARY OF 7 TOWN DEAL PROJECTS PROGRESS (as at end September 2023)

### 1) BLACKPOOL ILLUMINATIONS REJUVENATION

#### 1.1 Background

The overall aim of the project is to rejuvenate the Blackpool Illuminations as a means to attract an increasing number of visitors to the town in the autumn and winter period, and extending the traditional Illuminations season by two months until January.

This is being undertaken by designing and creating a number of new centrepiece attractions over a five-year period and improving the lighting infrastructure and provision of essential equipment needed to deliver the illuminations in an efficient and sustainable manner. This project supports the famous Blackpool illuminations through modernisation and innovation. This £13.2m scheme, with £4.5m of Town Deal monies is being delivered by Blackpool Council as scheme promoter and accountable body with the Blackpool Illuminations Department leading on project delivery.

#### 1.2 Financial Position at End September 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	Total spend to end September 2023
£4,500,000	£2,657,347.00

#### 1.3. RAG Rating

Rating provided by the project lead according to the definitions in Annex A

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
2	2	3

#### 1.4 Key Activities to Date

- Manufacture of 2 large tableaux completed and installed
- Manufacture of 3D Spitfires
- 10 additional roadway illuminations featuring iconic images of Blackpool manufactured and installed
- Large scale Hollywood Style Blackpool Sign manufactured and installed

- Concept design for 2024 completed
- Works continue in Talbot Road and Talbot Square regarding new infrastructure
- Location of additional feeds for golden mile infrastructure upgrade identified
- 3 apprentice roles created
- Location of additional feeds for golden mile and comedy carpet infrastructure installed

<b>Output and Outcome Targets by Scheme end</b>	<b>Total to date</b>
Temporary full-time jobs supported during implementation (4)	2
Permanent full-time equivalent jobs created (4)	2
£ spent directly on project delivery (£4,500,000)	£2,657,347.00
£ co-funding spent on project delivery (£8,750,000)	£5,064,612.00
£ co-funding committed (private and public, £8,750,000)	£5,064,612.00
No. of artists supported in developing new skills (5)	5
Facilitate additional visitors over project (1,750,000)	700,000
New centrepiece illuminated installation features (capital assets, 12)	14
Electrical infrastructure improved by Spring 2023 (3,000m)	2800m
Recognised artists engaged with (3 per year for 5 years)	4
Construction employment (7 person-years)	6

## **1.4 LATEST IMAGES**

### **Spitfire Island**

Spitfire Island is a spectacular tribute to one of the world's most iconic aircraft. The installation, positioned on Gynn Roundabout, is a collaboration between the Blackpool Illuminations team and designer Laurence Llewelyn-Bowen. It features three replica Spitfires was unveiled when the Illuminations began on Friday 1/9/23. The replica Spitfires represent 'Progress I, II and III'; aircraft paid for by local residents and based at Blackpool Airport during World War Two (historical data provided by the Hangar 42 Spitfire Visitor Centre at Blackpool Airport)

The internationally-renowned model kit company Airfix sponsored the new installation and, simultaneously, released a complementary, limited-edition scale model Spitfire including the correct Blackpool livery on its fuselage. The models are available to purchase, whilst stocks last, from Visit Blackpool's Tourist Information Centre during the Illuminations period

In another first, the manufacturing process marks the first time 3D printing technology has been used to create an Illuminations feature.

**Spitfire Nearing Completion**



**Spitfire Island in situ.**



## Light around the World Native American tableau

One of the displays at Blackpool Illuminations by a Native American artist follows last year's replacement of a controversial "Wild West" tableaux. The display was accused of reinforcing racial stereotypes.

Canadian Bruce Alfred of the Kwakwaka'wakw tribe has designed a piece alongside Liverpool-born Dr Chila Kumari Singh Burman. Mr Alfred, who specialises in Native American art, has created "an evocative design featuring hand-drawn images of eagles and Orca whales" This was the first display to be designed by a north American artist and one of the first to be developed using 3D printing technology.

The tableau, which incorporates more than 13,000 programmable LED lamps is intended to be the first of a new series of tableaux entitled "Light Around The World" that will celebrate international cultures.



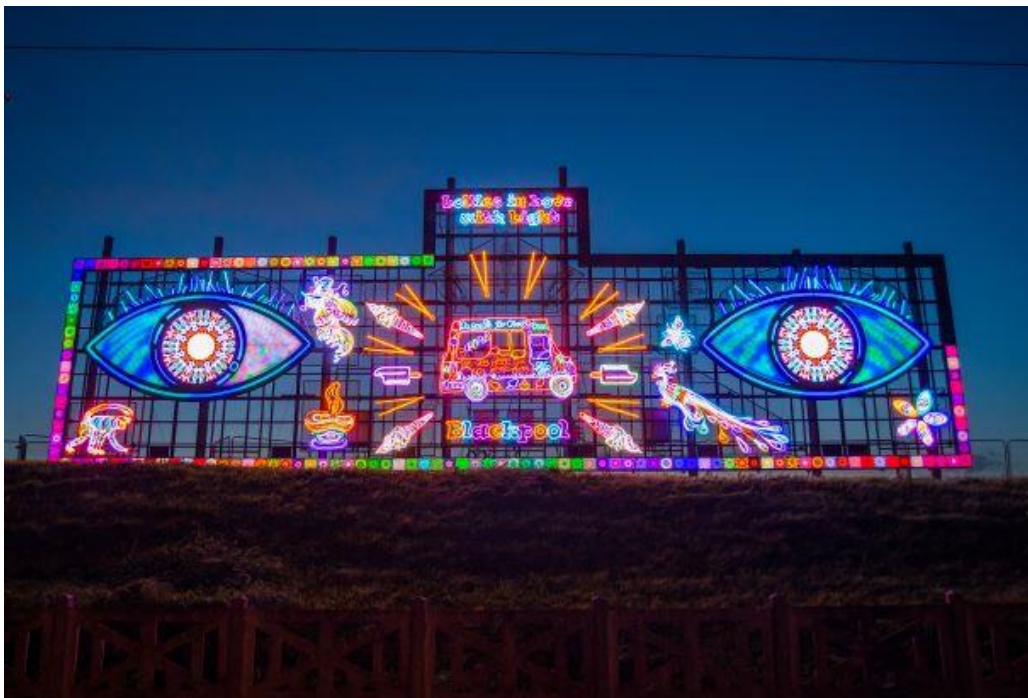
### Ice-cream dream tableau

The 'Ice-cream dream' – has been designed by Merseyside-born Dr Burman who has produced installations for the Tate Gallery and Covent Garden in London, as well as special commissions for film companies, including Netflix.

### “Lollies in Love 1”



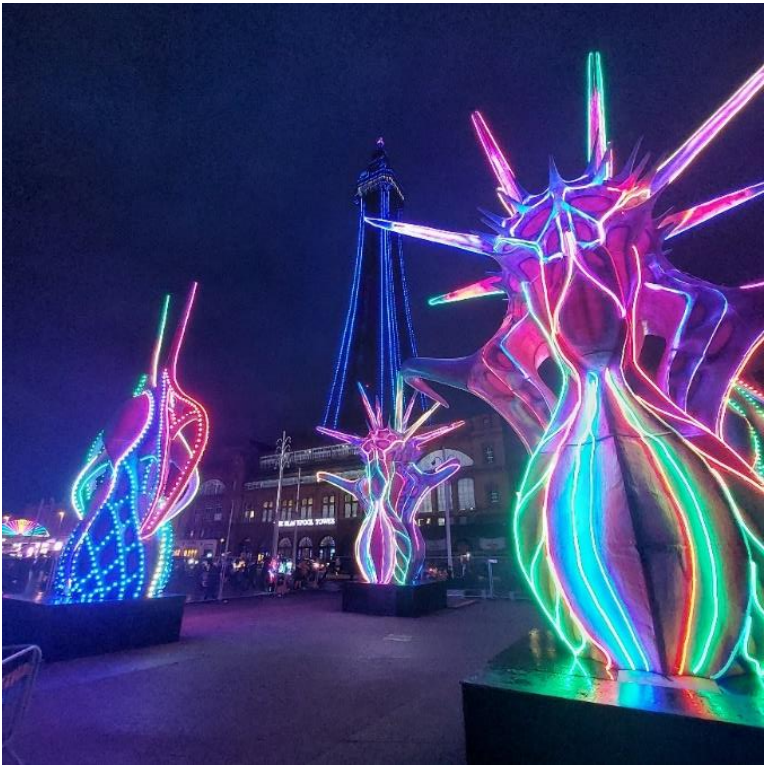
### “Lollies in Love 2”



Golden Mile Road Section



Odyssey Feature



**New robot arm**



**Lightpool Jellyfish**



## Lightpool Tower Projection





## 2) BLACKPOOL AIRPORT ENTERPRISE ZONE

### 2.1 Background

This project aims to support business and jobs growth within the Blackpool Airport Enterprise Zone through the creation of new highways and associated infrastructure that will aid in the mitigation of a number of existing barriers to development. Firstly, this project looks to create a new entry and exit point for traffic into the Blackpool Airport EZ to the east of the designated area, negating the business park's current status as a cul-de-sac and reducing travel times and standing traffic, particularly at peak vehicle flow times. Secondly, its route through the east of the EZ will also open up 10.5 hectares of previously inaccessible development land for the creation of serviced plots, therefore managing the current lack of new development space within the EZ to accommodate businesses looking to locate and grow there. This scheme, with £7.5m of Towns Fund monies, is delivered by Blackpool Council as scheme promoter and accountable body, with the Council's Enterprise Zone team leading on project delivery

### 2.2 Financial Position at end September 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	TOTAL SPEND TO END SEPTEMBER 2023
£7,500,000	£3,891,535.00

### 2.3 RAG Rating

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
4	3	4

### 2.4 Key Activity to Date

- Phase 2 Ground Investigations underway at 80%.
- Works for Area F (Division lane junction) complete and has been signed off by Lancashire County Council
- Design of area A (Access from Amy Johnson Way onto the airport) complete
- Design of areas C (Amy Johnson Way) 90%
- D (Eastern Gateway) 90%
- E (Common Edge Road corridor) complete
- Highways Landscape Design – Designer appointed
- Handover of all Common Edge Sports Facilities complete

## 2.5 Outputs and Outcomes Achieved to Date

Targets	Total to date
£ spent directly on project delivery (£7,500,000)	£3,891,535.14
£ co-funding spent on project delivery (£16,401,000, previously £10,500,000)	£662,295.89
£ co-funding committed (private and public, £16,401,000 previously £10,500,000)	£16,401,000.00
Total length of new cycle ways (0.6km)	110m
Total length of new pedestrian paths (0.7km)	119m
Total length of newly built shared use (new outcome)	35m
Total length of newly built roads (0.6km)	73m
Total length of pedestrian paths improved (0.3km)	102m
Total length of resurfaced/improved road (1.8km)	376m
No. of trees planted (15)	9
Amount of public realm improved (105,000 m <sup>2</sup> )	0
No. of additional enterprises with broadband access =>30mbps (min. 12)	0
No. of additional residential units with broadband access =>30mbps (min 37)	0
Land made ready for development (103,000m <sup>2</sup> )	0
Construction jobs (120 person-years)	0
Additional industrial floorspace created (28,000m <sup>2</sup> )	0
Business investments (12)	0
£ private sector investment (42,000,000)	0
Residential units (42)	0
Permanent jobs created (600)	2

2.6 Latest Images

Common Edge Sports Facilities





**Division Lane East/Common Edge Rd**



Division Lane West with the new junction and road leading to the sports village



### 3) THE EDGE

#### 3.1 Background

The aim of the project is to expand the quality and range of flexible managed workspace within Blackpool town centre to accommodate the needs of new and growing small businesses; complemented by tailored business advice for growth-ambitious small businesses. Stanley Buildings was identified as the suitable building within the town centre to achieve this aim. Local authority owned and ideally located given its proximity to several flagship regeneration projects, local amenities and transport networks.

The Edge is the name given to the proposed expanded managed workspace aiming to knit together large parts of the upper floors of the building to create a vibrant business hub providing a choice of offices, meeting rooms, co-working and breakout space. Council co-investment will ensure the renovation of the wider Stanley Buildings, including ground floor shopfronts and repurposed adjacent building.

The Edge aims to :-

- a) Create a destination small business hub, enabling innovative and high growth businesses to expand; accessing bespoke support on their business growth journey;
- b) Address market failure by meeting unfulfilled demand for affordable serviced office space for small businesses within the town centre;
- c) Facilitate the creation of skilled job opportunities in growing business sectors, ensuring businesses have key facilities such as full fibre infrastructure, as well as business networks and know how on which to thrive;
- d) Strengthen business support provision - ensure it is demand-driven and relevant to the needs of growth-oriented Blackpool businesses.
- e) Bring sensitive refurbishment and regeneration to a signature 1930's locally listed building

The project is a £7.2m capital scheme (£4.5m of Town Deal; £2.7m Council co-funding) delivered by Blackpool Council as scheme promoter and accountable body.

#### 3.2 Financial Position at End September 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	TOTAL SPEND TO END SEPTEMBER 2023
£4,500,000	£537,046.12

### 3.3 RAG Rating

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
3	3	3

### 3.4 Key activity to Date

A second competitive tender ending 25th August 2023 attracted 4 interested parties with 2 contractors responding fully. Evaluation and tender clarification interviews took place in early September with Blackpool-based F Parkinsons Ltd awarded preferred contractor status. Post tender the total project cost still exceeded the original project budget of £6.95m by 17%. Further cost reduction measures have been explored with the contractor and additional funds have been contributed by the Council. The revised budget is now £7.25m and this has altered the scope of works possible.

The funding gap has now been closed as a consequence of additional savings and a contribution from Economic Development, together with a contribution of £50k from the Town Centre initiatives project in the Shared Prosperity Fund Programme for which additional outputs will be delivered to the SPF programme means that the contract can be awarded and the main works can commence from January 2024. The programme works period is approximately a year so should be complete by early 2025.

### 3.5 Outputs and Outcomes Achieved to Date

Targets	Total to date
Temporary full-time jobs supported during implementation	0
Permanent full-time equivalent jobs created	0
Permanent full-time equivalent jobs safeguarded	0
£ spent directly on project delivery	£537,046.12
£ co-funding spent on project delivery (private and public)	£0.00
£ co-funding committed (private and public)	£2,278,368.00
Enterprises receiving non-financial support	0
Heritage buildings renovated/restored	0
Non-domestic buildings with green retrofits completed	0
Amount of office space renovated/improved (m2)	0
Additional enterprises with broadband access of at least 30mbps	0
Additional commercial floorspace refurbished and brought into use (m2)	0
Improved commercial floorspace (m2)	0
Additional café floorspace converted (m2)	0

New or improved serviced office units	0
Support to additional growth start-ups / scale-ups (36 per year)	0
Additional visitors to business and networking events (1,800 per year)	0
Businesses using The Edge (150 per year)	0
Business people using The Edge (250 per year)	0
% year end office occupancy levels	0

### 3.6 LATEST IMAGE



An example of the latest design image included with the revised planning application of May 2023.



## 4) BLACKPOOL CENTRAL COURTS RELOCATION

### 4.1 Background

This project aims to support the development of Blackpool Central, a £300m private sector investment in Blackpool's visitor economy, by accelerating site assembly. At present, the development of the full site proposed for Blackpool Central is inhibited by the presence of the County and Magistrates Courts and a former Police HQ, which occupy a prominent and large area within the wider site boundary.

In order to realise its full potential, HMCTS services need to be relocated, and the current tired facilities demolished, along with the former Police HQ, with subsequent land treatment works being undertaken to leave a cleared and clean site. The investment of £6.95m in this project will both support the relocation of HMCTS services from the current site on Chapel Street to a new site at Devonshire Road, close to the town centre, and allow for the demolition of the existing Courts and former Police HQ buildings, as well as treatment of the site. The creation of a major mixed leisure, hospitality and food and beverage development, with associated infrastructure, on the Blackpool Central site will be a major driver in Blackpool achieving its goal of becoming a year-round visitor destination. If the current Courts and former Police HQ site could not be cleared, the development potential of the site would be significantly reduced, meaning the development would be constrained and have less of an economic impact and a reduced transformative effect on the local area.

### 4.2 Financial Position at End September 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	TOTAL SPEND TO END SEPTEMBER 2023
£6,954,182	£99,941.79

### 4.3 RAG Rating

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
2	1	2

### 4.4 KEY ACTIVITY TO DATE

- In November 2022 the Department for Levelling Up, Housing & Communities allocated £40m to facilitate the building of new magistrates', civil and family courts'

accommodation in Blackpool

- Consultation has been undertaken relating to the relocation of these facilities from their current site on Central Promenade to a 3.7 acre plot on the former hospital site at the junction of Devonshire Road and Talbot Road
  - Relocation of the ‘court houses’ will enable the preferred full-scale delivery of the £300,000,000.00 Blackpool Central development
  - Full details of the consultation can be viewed at: <https://storymaps.arcgis.com/stories/02fe49ddb92b463fb724169e31c7ee7e>  
[Proposed Blackpool Courthouse Scheme \(arcgis.com\)](https://storymaps.arcgis.com/stories/02fe49ddb92b463fb724169e31c7ee7e)
- HMCTS have completed site investigations and various studies of the site (topographical & ecological).
- The new courts buildings will be three-storeys high to comprise the courts, judicial offices, custody facilities and secure parking. Subject to planning approval, construction work will commence next year
- Continuing negotiations with HMCTS to secure vacant possession by March 2025 in line with the project plan.
- Planning application now submitted for proposed new courts development on Devonshire Road.
- It is understood, that subject to a positive planning decision construction of the new courts would commence on site spring/early summer 2024, with completion around end 2025.
- The procurement of a Contractor to undertake the demolition of the existing courts will take place during 2024 in a timely manner for commencement on site, as soon as the courts vacate the buildings.
- In the process of undertaking elements of security and health and safety works surrounding the existing courts, following a period of anti-social behaviour and vandalism activity on the site.
- The Developer (Nikal Ltd) continue to progress with the Enabling Phase delivery of the Blackpool Central development, which involves the delivery of a new multi-storey car park. Once constructed and operational this will free up the remaining site for Phase 1 (Leisure) & Phase 2 (Heritage Quarter). The new MSCP is due for completion early 2024. The Developer is currently finishing the base build, following which the Council will be undertaking element of ‘Tenant fit-out’ works, which involves the installation of car park ticketing equipment, barriers etc.

#### 4.5 Outputs and Outcomes achieved to date

Output and Outcome Targets by Scheme end	Total to date
Temporary full-time jobs supported during implementation	1
Permanent full-time equivalent jobs created	1
Permanent full-time equivalent jobs safeguarded	0
£ spent directly on project delivery (Towns Fund)	£99,941.79

Public amenities/facilities created	0
Public amenities/facilities relocated	0
Sites cleared	0
Amount of rehabilitated land / Core land readied for development (m2)	0

#### 4.6 Latest Images

##### Existing Courts & former Police Divisional HQ



##### Proposed New Courthouse and Image (Devonshire Road site)





**3D image (view from junction Talbot Rd / Devonshire Rd)**



**New Multi Storey Car park under construction**



## **5) MULTIVERSITY**

### **5.1 Background**

The overall vision for the project is to bring forward regeneration proposals through the creation of a new Multiversity Campus in the heart of Blackpool Town Centre. The Multiversity will facilitate the aspirations of Blackpool & the Fylde College (to create a world class University learning environment that will be carbon neutral in operation.

The Multiversity will be a unique proposition, providing a cutting-edge response to local, regional, and national priorities delivered by the College. Through a high quality, dedicated and distinctive technical and professional curriculum, co-created with employers and in partnership with Lancaster University, it will support high-level skills growth and individual success, now and in the future. With courses focusing on automation, mobility, artificial intelligence, data, population ageing and sustainability, the Multiversity will focus on training, learning and education opportunities for regional businesses to up-skill their workforces.

The College's existing University Centre Campus at Park Road in Blackpool is situated away from the town centre amenities and rail network and is as such is disconnected from the core of the Town. The College needs to relocate from its current campus to realise its full potential in collaboration with Lancaster University. It is not economically viable to repurpose the existing campus buildings and there is insufficient site capacity for the additional floorspace that is required to achieve the vision of the UCB. The College is therefore looking for a new campus site where it can expand and re-focus its higher education offer to incorporate a wider range of higher-level technical qualifications and is seeking to relocate to a new site, which is located near to the Talbot Gateway Central Business District on the edge of Blackpool Town Centre.

The relocation to a new campus will improve education, skills and learning in Blackpool and the wider area and provide a major contribution to the regeneration of Blackpool Town Centre.

The overall Multiversity scheme is £65m, the first stage of which involves the purchase of the site using £9m Town Deal Funds. The full scheme will be delivered by Blackpool Council and the College as scheme promoters and accountable bodies who will work in collaboration to deliver the project. A separate £40m submission into the Levelling Up Fund was approved in January 2023. The MoU with DLUHC was signed off by both parties on the 21st February and a planning application was submitted in November 2023.

## 5.2 FINANCIAL POSITION AT END SEPTEMBER 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	TOTAL SPEND TO END SEPTEMBER 2023
£9,000,000	£1,385,181.00

## 5.3 RAG Rating

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
4	4	4

## 5.4 Key Activity To Date

- Assembly of the site upon which the Multiversity will be constructed is continuing (Town Deal scheme. Acquisitions have continued to take place via negotiation with property owners on a voluntary basis with discussions with owners taking place across the site and the complex issues raised being addressed, but this has inevitably led to protracted negotiations with several parties and a few will not engage ahead of a CPO being made. A significant number of acquisitions have now been made with 10 (commercial and residential) acquisitions completed and a large number with solicitors or in advanced negotiations. Valuations and offers have been sent to most properties.
- At the end of September 2023 site acquisition was slightly behind schedule, but is accelerating and this will continue to be the case as preparations for the formal making of a potential Compulsory Purchase Order are underway which will allow for compression of future acquisition scheduling.
- The Council Executive resolved to formally make the CPO in October 2023.
- In the meantime some 20 of the 67 properties have already been acquired by negotiation and such negotiations will continue throughout the formality of the CPO process.
- Extensive arrangements have also been put in place to ensure that support for residents exists to help them through the process and questions they may have (separate to those negotiating the acquisitions) through the Infusion Team.
- In addition, letters are hand delivered to all properties at each stage of the process to ensure all are aware of what is happening.

Other activity includes :

- Full design team procured
- Planning strategy agreed with local authority planning department

- Delivery programme developed
- Governance procedure established
- Contractor procurement route set-out
- RIBA Stage 1 delivered by Hawkins Brown
- RIBA Stage 1 cost plan developed for comment
- RIBA Stage 2 commenced

## 5.5 OUTPUTS AND OUTCOMES ACHIEVED TO DATE

Output and Outcome Targets by Scheme end	Total to date
Temporary full-time jobs supported during implementation	0
Permanent full-time equivalent jobs created	0
Permanent full-time equivalent jobs safeguarded	0
£ spent directly on project delivery	£1,385,181.00
£ construction related GVA impacts	£0.00

## 5.6 LATEST IMAGES

### Area to be acquired and extent of the Outline Planning Application







**Illustrative image accompanying the Outline Planning Application**



**George Street /Cookson Street Junction**



Charles Street



## 6) REVOE COMMUNITY SPORTS VILLAGE

### 6.1 Background

The Revoe Community Sports Village project has been designed to respond to need identified in the local community, and to leverage and enable investment within the Blackpool FC Bloomfield Road ground and surrounding environment. Without a comprehensive and joined-up approach to the design and delivery of this project, investment could result in greater severance of the existing Revoe community, and undermine the potential to deliver community facilities that will benefit local people for years to come.

The overall project aim is to establish a sports village with leisure, education, and residential uses using £6.5m Town Deal while leveraging up to £17m of private and other investment.

Bloomfield Road – the home of Blackpool Football Club, whilst an important asset for Blackpool, its East Stand is a temporary structure in need of significant investment. More widely, there is vacant brownfield land between the Foxhall residential development area and Bloomfield Road which has stood undeveloped for a number of years. This area of land is fenced off and not open to the community. The hard standing, parking areas and disused land do not offer any wider community benefit or facilitate / enable community integration.

The deprivation around the Football Club is material and extensive. Therefore, there is a clear need to invest in the area and improve many of the shortcomings and challenges currently faced by the local community.

Sports and Playing Pitch Need: The Blackpool FC Community Trust has been working with the local community over a sustained period of time to provide support and opportunities for football and sports related programmes across a number of age groups. In the current area, which includes three local schools, no current facilities exist and chance to engage in such activity is very difficult.

### 6.2 Financial Position at end September 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	TOTAL SPEND TO END SEPTEMBER 2023
£6,545,818	£688,901.01

### 6.3 RAG RATING

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
3	2	3

### 6.4 Key Activity To Date

- Planning Permission Phase 1 submitted and formally approved on 22 March 2023.
- Procurement Strategy for contractor appointment completed.
- Letters mailed out to targeted acquisition properties (27), surveys undertaken and property cost estimates have been prepared
  - Detailed negotiations are currently ongoing with other property owners
  - 12 properties have agreed a sale and the acquisitions are waiting to be authorised before going through solicitors
  - Henry Street negotiations are being undertaken by Avison Young
- BFC are progressing options/designs for the East Stand development
- Further to making a request, the Council received a letter of commitment to the project from the owner of Blackpool Football Club on 13/7/23
- Preparations for potential CPO underway

### 6.5 Outputs and Outcomes Achieved to Date

Output and Outcome Targets by Scheme end	Total to date
Permanent full-time equivalent jobs created (16)	0
£ spent directly on project delivery (6,545,819)	£688,901.00
£ co-funding spent on project delivery (17,686,682)	0
£ co-funding committed (17,686,682)	0
New community/sports centres (3G pitch, 1)	0
Sites cleared (1)	1
Amount of rehabilitated land post completion of project (11,808m <sup>2</sup> )	7,000
Amount of public realm improved post completion of project (7,332m <sup>2</sup> )	0
People engaged in health and wellbeing activities (1,719 per year for 1 year)	0
New East Stand capacity (3,500)	0
Car parking spaces (139)	0
Jobs created - part time employment opportunities (32)	0
Brownfield land brought into positive use (7,410m <sup>2</sup> )	0
Brownfield land brought forward for additional sport infrastructure (6,709m <sup>2</sup> )	6,709

## 6.6 Latest Images



Cleared Site looking South and North



Cleared site behind the football club North Stand





## Back Henry Street Properties



## 7). THE PLATFORM

### 7.1 Background

The project purpose is to support young people in the town to access jobs and training and to make a fully supported and smooth transition from school or unemployment into a positive destination.

The Platform provides a 'one stop shop' for young people providing quality advice for young jobseekers aged 16-24. The Platform is a focal point for young people and space for partners to collaborate and pilot what works, with a view to refining future service delivery and longer-

term investment. The scheme has repurposed what was a vacant town centre unit within Bickerstaffe House, to deliver provision.

This project has been very successful as a Community Renewal Funded project from November 2021 until the end of September 2022. During this period, the project worked with 393 young people with 98 accessing work. 127 people had accessed training/support too.

It became a Town Deal funded project from October 1st 2022.

## 7.2 FINANCIAL POSITION AT END SEPTEMBER 2023

APPROVED TOWN DEAL SPEND	
Total Town Deal Allocation	TOTAL SPEND TO END SEPTEMBER 2023
£500,000	£253 605.81

## 7.3 RAG Rating

RAG Rating Delivery	RAG Rating Spend	RAG Rating Risks
1	1	1

## 7.4 Key Activity To Date

- Delivery is on track has continued with a number of outcomes being achieved. These are higher than originally expected due to the project being fully established at the start of the Town Deal period.
- Additionally, The Platform has been shortlisted as a finalist for 'The Partnership of the Year Award' in this year's ERSA Employability Awards taking place at the ERSA Annual Conference on the 30th November 2023. The ERSA Employability Awards celebrate best practice in the employment support sector and demonstrate the hard work and dedication of those working to improve the lives of jobseekers, communities and the wider workforce

## 7.5 Outputs and outcomes Achieved To Date

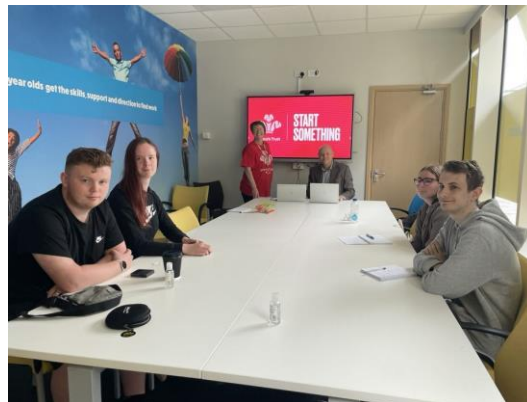
Output and Outcome Targets by Scheme end	Total to date
Permanent full-time equivalent jobs created (5)	5
Permanent full-time equivalent jobs safeguarded (3)	3
£ spent directly on project delivery (500,000)	£253 605.81
£ co-funding spent on project delivery (403,000 CRF)	£430,170.21
£ co-funding committed (403,000 CRF)	£443,824.00

Output and Outcome Targets by Scheme end	Total to date
Number of public amenities/facilities created (1)	1
Amount of office space renovated/improved (252m <sup>2</sup> )	252
Young people receiving support, information, advice & guidance (400)	501
Young people accessing education, employment & training (140)	279
Young people into employment (60)	161
Young people into training (40)	109
Young people into (FE/HE) education (40)	9

## 7.6 Latest Images

### Mind-set course run by The Prince's Trust

The image below shows 4 of the 8 attendees to a Mind-set course run by The Prince's Trust. This was their first Mind-Set course ran in the North West since covid. The one week programme aims to help participants to explore self-beliefs and strengths, understand and change their mind-sets, discover mindfulness and learn how to apply it in their own lives; it also teaches the delegates how to manage stress and anxiety, how to set goals and plan for the future and encourages the maintenance of a daily 'gratitude journal' to help strengthen positive habits



### External and internal images of The Platform





**Skills Construction and Vinci, shows customers from The Platform participating in a Traineeship delivered by Skills Construction with practical experience on the DWP Hub site opposite our unit.**



**BFCCT at The Platform Career Event, where 87 young people attended for support on A-Level results day**



**B&FC staff supporting applications and providing advice to customers at The Platform Career Event.**



**Customers attending The Princes Trust Explore programme at The Platform.**

